

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
4	07/23/18	Open	Action	07/12/18

Subject: Conditionally Awarding Contract for Project Controls Services for the Downtown Riverfront Streetcar Project.

ISSUE

Whether or not to conditionally award a Contract for Project Controls for Streetcar Project to Jacobs Project Management Company.

RECOMMENDED ACTION

Adopt Resolution No. 18-07- _____, Conditionally Awarding the Contract for Project Controls Services for Streetcar Project to Jacobs Project Management Company.

FISCAL IMPACT

Budgeted:	Determined when Work Order is released.	This FY:	\$	0
Budget Source:	Capital	Next FY:	\$	N/A
Funding Source:	Determined when Work Order is released	Annualized:	\$	N/A
Cost Cntr/GL Acct(s) or Capital Project #:	S030.04.03.02.01.XX	Total Amount:	\$	0
Total Budget:	\$ Budget availability determined when work order initiated			

Total Project Controls Not To Exceed Amount \$1,500,000

*Work Order #1 will likely be under \$100,000, which is within the GM's authority to execute.

DISCUSSION

The Downtown Riverfront Streetcar Project (Project) is a 4.4-mile initial line that will extend from the West Sacramento Civic Center to the Midtown entertainment and retail district in the City of Sacramento. The Project is owned by the cities of West Sacramento and Sacramento (Cities). SacRT is managing the design and construction of the Project on behalf of the Cities. The line will operate with modern streetcars, and the current cost estimate to build the Project is \$208 million.

Due to the magnitude and complexity of the Downtown Riverfront Streetcar Project, consultant services will be needed to provide project control services for final design, construction, start-up and closeout phases of the Project. The project control services will fulfill two very important project functions:

1. To provide SacRT with an independent analysis and review of schedule, cost and contract issues; and

Approved:

Presented:

Final 07/17/18

General Manager/CEO

Director, Project Management

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2. To provide independent process discipline and project management advice to the SacRT project team during the final design, construction and start-up phases of the Project.

The scope of work will involve scheduling, estimate reviews, project cost tracking and monitoring, status and progress reporting, trend analysis and document control support. The Project Control Consultant will supplement the efforts of staff by providing special experience, expertise and skills required to undertake the necessary project controls activities while maintaining an independent voice to help ensure the Project is completed on time and within budget. The Consultant's efforts will assist in Project delivery and quality assurance.

On May 2, 2018, a Request for Proposals (RFP) for Project Controls Services for Streetcar Project was released. On May 30, 2018, staff received proposals from the following five firms:

1. Jacobs Project Management Company
2. KKCS
3. Spire Consulting Group, LLC
4. AEC Controls
5. Stellar Services

Each proposal was scored based on the proposer's Project understanding, staffing and experience, and approach to the work.

Following review by the selection committee, Jacobs Project Management Company was selected as the most qualified firm to perform this work. Work will be requested on a Work Order basis as needed and when funds are available. The not to exceed amount for this contract is \$1,500,000.

SacRT will obtain approval from the JPA Board or its authorized designee before executing Project contracts. This item is currently scheduled for JPA Board approval on August 1, 2018. As such, SacRT Board approval of the Project Controls contract will be contingent upon JPA Board approval. In addition, contract negotiations between SacRT and Jacobs are on-going on issues concerning indemnity and retention. Because of this, execution of this contract will be contingent upon successful negotiations between SacRT and Jacobs, and conditioned on no protest being filed in a timely manner.

Staff recommends conditional contract award for Project Controls Services for Streetcar Project to Jacobs Project Management Company in an amount not to exceed \$1,500,000.

RESOLUTION NO. 18-07-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

July 23, 2018

CONDITIONALLY AWARDING A CONTRACT FOR PROJECT CONTROLS SERVICES FOR STREETCAR PROJECT TO JACOBS PROJECT MANAGEMENT COMPANY

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Contract between the Sacramento Regional Transit District, therein referred to as "SacRT," and Jacobs Project Management Co., therein referred to as "Consultant," whereby Consultant agrees to provide Project Controls Services on a Work Order basis for the Downtown Riverfront Streetcar Project, as specified, for an amount not to exceed \$1,500,000, is conditionally approved pending (1) approval by the Joint Powers Authority (JPA), (2) successful completion of contract negotiations between SacRT and Consultant and (3) conditioned on no protest being filed in a timely manner.

THAT, General Manager/CEO is hereby authorized and directed to execute said contract once the foregoing conditions are satisfied.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Cindy Brooks, Assistant Secretary